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22 JAN 1971

MEMORANDUM FOR: Deputy Director for Science and Technology

SUBJECT: Reprogramming of the Office of Special Activities
[] FY 71 Funds to the Office of Research
and Development

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REFERENCE: Memo from D/SA to DDS&T, dated 30 December 1970;
Subject: Impact of the [] Program
Extension []

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1. This memorandum contains a request for the approval of the Deputy Director for Science and Technology. Such request is contained in paragraph 4.

2. It is anticipated that the extension of the R&D phase of the [] Program through June 1971 will require reprogramming of certain of the Office of Special Activities funds. In addition to the \$1.1 million referred to in paragraph 2.a. of the reference memorandum (contractor support), it is assumed that funds will be required for the remainder of the FY 71 test support requirements at []

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It is anticipated that these Area funding requirements will be in the neighborhood of \$270K (\$150K for airlift support, \$50K for EG&G support and \$70K for []). These funds are available in the OSA FY 71 approved budget. Subject to your concurrence, they will be transferred to the Office of Research and Development account. With this transfer of funds, the total reprogramming from the OSA FY 71 collection budget to ORD is now \$1.945 (\$575K for VLF, \$1.100K for contractor support and \$270K for Area 51 support).

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3. With this program stretch out, OSA will continue to devote its efforts to operational matters as was mutually agreed by ORD and OSA. These matters include operational planning for computer-aided mission planning and selective tasking of the Office of Computer Services, Office of Scientific Intelligence and Office of ELINT. OSA will continue to keep ORD advised as to our progress in these operational activities.

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4. It is specifically requested that DDS&T authorize the transfer of \$1.100 for contractor support and \$270K for support from OSA to ORD.

Brigadier General, USAF
Director of Special Activities

The request contained in
paragraph 4 is approved: (See Below)
not

For Deputy Director for Science and Technology

26 March 1971
Date

With reference to the \$1.1 million of FY 1971 funds referred to above, the Executive Director-Comptroller in approving additional funding to cover the recent cost growth for the program directed that the \$1.1 million is to be considered in a "hold" position. None of this \$1.1 million can be expended for any purpose without Executive Director-Comptroller approval.

With respect to the \$270K for it is suggested that they be retained within OSA and that C/SPG/ORD be authorized by Director, OSA to obligate and approve expenditures of these funds for support.

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